

ADVANCE PETROCHEMICALS LTD.

(AN ISO-9001-2008 Company)

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UNAUDITED FINANCIAL RESULT (PROVISIONAL) FOR THE QUARTER/NINE MONTHS ENDED ON 31ST DECEMBER, 2018

Sr. No.	Particulars	(Rs. In Lacs)					Financial year ended on 31.03.2018 AUDITED
		Quarter ended on 31.12.2018 Unaudited	Quarter ended on 30.09.2018 Unaudited	Quarter ended on 31.12.2017 Unaudited	Nine months ended on 31.12.2018 Unaudited	Nine months ended on 31.12.2017 Unaudited	
1	Revenue from operations						
	a) Gross sales/ income from operation	530.67	683.63	408.43	1703.05	880.26	1302.42
	Total revenue from operations	530.67	683.63	408.43	1703.05	880.26	1302.42
2	Other Income	0.72	2.86	1.89	3.70	1.89	7.84
3	Total Income (1+2)	531.39	686.49	410.32	1706.75	882.15	1310.26
4	Expenses						
	a) Cost of Materials consumed	461.12	554.41	295.86	1416.94	707.00	1074.19
	b) Purchase of Stock -in Trade	0.00	0.00	0.00	0.00	0.00	0.00
	c) Change in Inventories of Finished goods, WIP	-11.69	14.98	-3.26	-16.90	-88.36	-105.08
	d) Employee Benefit Expenses	33.09	29.50	25.76	87.82	72.27	96.28
	e) Finance Cost	17.65	20.15	13.77	53.73	38.78	64.30
	F) Depreciation and amortisation expenses	4.74	4.97	4.49	14.24	13.46	18.13
	g) Other expenses	23.37	59.23	65.46	142.35	125.48	152.9
	Total expenses [4(a) to 4(g)]	528.28	683.24	402.08	1698.18	868.63	1300.72
5	Profit before exceptional and extraordinary items & tax [3-4]	3.11	3.25	8.24	8.57	13.52	9.54
6	Exceptional Items	0.00	0.00	0.00	0.00	0.00	-1.88
7	Profit/(loss) before Tax (5-6)	3.11	3.25	8.24	8.57	13.52	11.42
8	Tax Expenses						
	a) Current Tax	0.78	0.55	1.30	2.14	2.80	3.04
	b) Deferred Tax	0.00	0.00	0.00	0.00	0.00	-0.07
	Total Tax Expenses [8(a) to 8(b)]	0.78	0.55	1.30	2.14	2.80	2.97
9	Net Profit/(Loss) for the period (7-8)	2.33	2.70	6.94	6.43	10.72	8.45
10	Other comprehensive income	0.00	0.00	0.00	0.00	0.00	0.00
11	Total Comprehensive income for the period [9 + 10]						
12	Paid -up equity share capital [Face value Rs. 10 per share]	90.00	90.00	90.00	90.00	90.00	90.00
13	Reserves excluding revaluation reserve	0.00	0.00	0.00	0.00	0.00	0.00
14	Earning per equity share						
	Basic earnings per share- In Rupees (After exceptional items)	0.26	0.30	0.77	0.71	1.19	0.94
	Diluted earnings per share- In Rupees (After exceptional items)	0.26	0.30	0.77	0.71	1.19	0.94

Notes

- The above un-audited financial results for the quarter ended 31.12.2018, were reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on 14.02.2019. The statutory Auditors of the Company have reviewed the said results.
- With the Applicability of Goods & Service tax (GST) w.e.f. July 01, 2017, revenue from operations is disclosed net of GST. Accordingly, revenue from operations and total expenses for the nine month ended December 31, 2018 are not comparable with figures for the nine month ended December 2017 presented in the above results.
- Figures for the previous periods have been regrouped and reclassified to conform to the classification of the current period, where necessary.
- The Company has only one segment. Hence reporting has been done on one segment basis.

Place : Ahmedabad
Date : 14.02.2019

For ADVANCE PETROCHEMICALS LTD.

(Arvind Goenka)
Director

