

ADVANCE PETROCHEMICALS LTD.
(AN ISO-9001-2008 Company)

Regd. Office : 36, Kothari Market,
Opp. Hirabhai Market, Kankaria,
Ahmedabad - 380 022.
Phone : 079-25454795, 25450609
Fax No. : 79 - 25454586
Email : info@advancepetro.com
CIN - L23200GJ1985PLC008013



STATEMENT OF AUDITED STANDALONE RESULTS FOR THE QUARTER & YEAR ENDED 31.03.2019

| SR.No. | PARTICULARS | (Rs. in Lacs) | | | | |
|--------|--|---------------|---------------|---------------|----------------|----------------|
| | | AUDITED | UNAUDITED | AUDITED | YEAR | YEAR |
| | | PROVISIONAL | PROVISIONAL | PROVISIONAL | ENDED | ENDED |
| | | 3/31/2019 | 12/31/2018 | 3/31/2018 | 3/31/2019 | 3/31/2018 |
| | | | AUDITED | AUDITED | | |
| | | 3 Months | 3 Months | 3 Months | | |
| 1 | Income | | | | | |
| | Revenue from operation | 426.27 | 530.67 | 422.16 | 2129.32 | 1302.42 |
| | Other Income | 5.49 | 0.72 | 5.95 | 9.19 | 7.84 |
| | Total Income (1) | 431.75 | 531.39 | 428.11 | 2138.51 | 1310.27 |
| 2 | Expenses | | | | | |
| a | Cost of Materials consumed | 344.34 | 461.12 | 367.19 | 1761.28 | 1074.19 |
| b | Purchase of Stock -in Trade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Change In Inventories of Finished Goods & WIP | 1.85 | (11.69) | (16.72) | (15.05) | (105.08) |
| d | Employee Benefit Expenses | 23.52 | 33.09 | 24.01 | 111.34 | 96.28 |
| e | Finance Cost | 23.61 | 17.65 | 25.52 | 77.34 | 64.30 |
| f | Depreciation and amortisation expenses | 4.50 | 4.74 | 4.67 | 18.74 | 18.13 |
| g | Other Expenses | 31.24 | 23.37 | 27.43 | 173.59 | 152.91 |
| | Total Expenses (2) | 429.06 | 528.28 | 432.10 | 2127.25 | 1300.73 |
| 3 | Profit before exceptional items & tax (1-2) | 2.70 | 3.11 | (3.99) | 11.26 | 9.54 |
| 4 | Add/(Less): Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Profit before tax from continuing operations (3+4) | 2.70 | 3.11 | (3.99) | 11.26 | 9.54 |
| 6 | Tax Expenses | | | | | |
| | Current Tax | 0.36 | 0.78 | 0.24 | 2.50 | 3.04 |
| | (Excess)/short provision of earlier year | 0.00 | 0.00 | (1.88) | (1.22) | (1.88) |
| | Deferred Tax | 0.00 | 0.00 | (0.07) | (0.66) | (0.07) |
| | Total Tax Expenses/ (Credit) | 0.36 | 0.78 | (1.71) | 0.62 | 1.08 |
| 7 | Profit for the period from continuing operations (5-6) | 2.34 | 2.33 | (2.28) | 10.64 | 8.46 |
| 8 | Profit/(loss) before tax from discontinuing operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Tax expense of discontinued operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Profit/(loss) from discontinuing operations after tax (8-9) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Profit for the period (7+10) | 2.34 | 2.33 | (2.28) | 10.64 | 8.46 |
| 12 | Other comprehensive income/ (loss) (Net of Tax) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Total Comprehensive income for the period (11+12) | 2.34 | 2.33 | -2.28 | 10.64 | 8.46 |
| 14 | Paid -up equity share capital (Face value Rs 10/ per share) | 90.00 | 90.00 | 90.00 | 90.00 | 90.00 |



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| | | | | | | |
|----|---|------|------|-------|--------|-------|
| 15 | Other equity | | | | 102.66 | 92.04 |
| 16 | Earning per equity share | | | | | |
| | Basic earnings (loss) per share from continuing and discontinued operation | 0.26 | 0.26 | -0.25 | 1.18 | 0.94 |
| | Diluted earning (Loss) per share from continuing and discontinued operation | 0.26 | 0.26 | -0.25 | 1.18 | 0.94 |
| | (See accompanying notes to the standalone Financial Results) | | | | | |

Notes:

- 1 The above audited standalone financial results were reviewed by the audit committee and were taken on record by the board of directors at its meeting held on 30.05.2019
- 2 With the Applicability of Goods & Service tax (GST) w.e.f. July 01, 2017, revenue from operations is disclosed net of GST, Accordingly, revenue from operations for the year ended 31/03/2018 includes excise duty up to 30/06/2018. Accordingly revenue from operations for the year ended 31/03/2019 is not comparable with those of previous period presented.
- 3 The figures for the quarter ended 31/03/2019 and 31/03/2018 are the balancing figures between audited figures in respect of the full financial year and the unaudited published year to date figures up to the third quarter ended 31/12/2018 and 31/12/2017 respectively.
- 4 Figures for the previous periods have been regrouped and reclassified to conform to the classification of the current period, where necessary.
- 5 The Company has only one sigment. Hence reporting has been done on one segment basis.

Place : Ahmedabad
Date : 30/05/2019

For ADVANCE PETROCHEMICALS LTD.

(Shailesh Singh)
Director



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Statement Of Assets and Liability

(Rs. In Lacs)

| Particulars | Standalone | |
|--|--------------------------|--------------------------|
| | As at 31st March 2019 | As at 31st March 2018 |
| | Audited | Audited |
| A) Assets | | |
| Non Current Assets | | |
| Property Plant and Equipment | 181.48 | 205.55 |
| Capital Work In Progress | - | - |
| Other Intangible Assets | | |
| Intangible assets under Development | | |
| Financial Assets | | |
| i) Investment | 35.96 | 35.96 |
| ii) Loan | 72.36 | 56.56 |
| iii) Other Financial Assets | | |
| Deferred Tax Assets (net) | | |
| Other non current Assets | | |
| Total Non Current Assets | 289.81 | 298.07 |
| Current Assets | | |
| Inventories | 570.47 | 543.71 |
| Financial Assets | | |
| i) Trade Receivable | 244.15 | 185.62 |
| ii) Cash and Cash Equivalents | 22.23 | 19.62 |
| iii) Bank Balance other than (ii)above | | |
| iv) Other Financial Assets | 21.43 | 20.84 |
| Other Current Assets | | |
| Total Current Assets | 858.27 | 769.78 |
| Total Assets | 1,148.07 | 1,067.84 |
| B) Equity and Liabilities | | |
| Equity Share Capital | 90.00 | 90.00 |
| Other Equity | 102.66 | 92.04 |
| Total Equity | 192.66 | 182.04 |
| Non Current Liabilities | | |
| Financial Liabilities | | |
| i) Borrowings | 174.08 | 206.67 |
| Defered Tax Liabilities | 24.70 | 25.35 |
| Total Non Current Liabilities | 198.77 | 232.02 |
| Current Liabilities | | |
| Financial Liabilities | | |
| i) Borrowings | 465.57 | 421.17 |
| ii) Trade Payables | 265.82 | 206.17 |
| iii) Other Financial Liabilities | | |
| Provisions | 15.00 | 16.55 |
| Other Current Liabilities | 10.24 | 9.89 |
| Total Current Liabilities | 756.64 | 653.78 |
| Total Equity and Liabilities | 1,148.07 | 1,067.84 |

